

Building Control Statement
2025/26 Outturn

This Financial Statement is published in accordance with the Building (Local Authority Charges) Regulations 2010. These Regulations state that the overriding objective of the authority must be to ensure that, taking one financial year with another, the income derived by the authority from performing chargeable functions and providing chargeable advice ("chargeable income") as nearly as possible equates to the costs incurred by the authority in performing chargeable functions and providing chargeable advice ("chargeable costs"). A local authority shall prepare a statement which sets out, as regards the financial year to which it relates - (a) the chargeable costs; (b) the chargeable income; and (c) the amount of any surplus or deficit. The statement prepared in accordance with paragraph (4) shall be published not more than six months after the end of the financial year to which the statement relates. The statement to be published under this regulation must be approved by the person having responsibility for the administration of the financial affairs of the local authority under, (in the case of TMBC), section 151 of the Local Government Act 1972(a).

	Chargeable	Non Chargeable	Total 2025/26 Outturn
	£	£	£
Expenditure			
Employee Expenses	231,616	154,410	386,026
Premises	21,948	14,632	36,580
Transport	4,897	3,265	8,162
Supplies & Services	33,193	10,166	43,359
Third Party Payments	-	-	-
Central Support Services	141,114	79,604	220,718
Depreciation	-	-	-
Total Expenditure	432,768	262,077	694,845
Income			
Building Regulations Charges	367,996	-	367,996
Miscellaneous Income	-	111,932	111,932
Total Income	367,996	111,932	479,928
Surplus/(Deficit) for year	(64,772)	(150,145)	(214,917)

Approved for publication by



Paul Worden
Head of Finance and Section 151 Officer

Publicity

Section 5(1) of the Local Government Act 1986 requires the Council to disclose expenditure on publicity. Details of which are given below.

	2024/25	2025/26
	£	£
Tourism & Promotion of Facilities	18,878.53	20,889.03
Public Relations	3,131.75	1,546.21
Planning & Building Control	9,007.44	8,656.95
Refuse Collection & Recycling	0.00	776.00
Recruitment & Training	23,456.00	30,906.80
	<u>54,473.72</u>	<u>62,774.99</u>
Other	2,163.30	3,136.97
Total	<u>56,637.02</u>	<u>65,911.96</u>

Local Land Charges Statement
for year ending 31st March 2026

The following statement has been prepared in accordance with Regulation 9 of the *Local Authorities (England) (Charges for Property Searches) Regulations 2008 (SI 3248)*.

Total cost of providing access to property records (CON29 information)	£343,583
Number of requests to which these costs relate	1,079
Total income from fees and charges made under regulation 8 (answering enquiries about a property)	£178,605

Section 137(3) Expenditure

Section 137 of the Local Government Act 1972, as amended, empowers local authorities to make contributions to certain charitable funds, not-for-profit bodies providing public services in the United Kingdom. Details of which are given below.

	2024/25	2025/26
	£	£
Grants to Other Charitable & Voluntary Organisations	28,500	28,500
Administration Expenses	606	640
	<u>29,106</u>	<u>29,140</u>