

**Building Control Statement**  
**2024/25 Outturn**

*This Financial Statement is published in accordance with the Building (Local Authority Charges) Regulations 2010. These Regulations state that the overriding objective of the authority must be to ensure that, taking one financial year with another, the income derived by the authority from performing chargeable functions and providing chargeable advice ("chargeable income") as nearly as possible equates to the costs incurred by the authority in performing chargeable functions and providing chargeable advice ("chargeable costs"). A local authority shall prepare a statement which sets out, as regards the financial year to which it relates - (a) the chargeable costs; (b) the chargeable income; and (c) the amount of any surplus or deficit. The statement prepared in accordance with paragraph (4) shall be published not more than six months after the end of the financial year to which the statement relates. The statement to be published under this regulation must be approved by the person having responsibility for the administration of the financial affairs of the local authority under, (in the case of TMBC), section 151 of the Local Government Act 1972(a).*

	Chargeable	Non Chargeable	Total 2024/25 Outturn
	£	£	£
<b>Expenditure</b>			
Employee Expenses	226,492	150,997	377,489
Premises	19,978	13,319	33,297
Transport	5,377	3,585	8,962
Supplies & Services	31,905	8,134	40,039
Third Party Payments	-	-	-
Central Support Services	134,625	74,145	208,770
Depreciation	-	-	-
<b>Total Expenditure</b>	<b>418,377</b>	<b>250,180</b>	<b>668,557</b>
<b>Income</b>			
Building Regulations Charges	324,528	-	324,528
Miscellaneous Income	-	110,483	110,483
<b>Total Income</b>	<b>324,528</b>	<b>110,483</b>	<b>435,011</b>
<b>Surplus/(Deficit) for year</b>	<b>(93,849)</b>	<b>(139,697)</b>	<b>(233,546)</b>

Approved for publication by



Sharon Shelton  
Director of Finance & Transformation, s151 Officer

## **Publicity**

*Section 5(1) of the Local Government Act 1986 requires the Council to disclose expenditure on publicity. Details of which are given below.*

	<b>2023/24</b> <b>£</b>	<b>2024/25</b> <b>£</b>
Tourism & Promotion of Facilities	19,191.67	18,878.53
Public Relations	3,698.93	3,131.75
Planning & Building Control	8,578.71	9,007.44
Refuse Collection & Recycling	4,004.20	0.00
Recruitment & Training	71,924.70	23,456.00
	<u>107,398.21</u>	<u>54,473.72</u>
Other	4,253.55	2,163.30
<b>Total</b>	<b><u>111,651.76</u></b>	<b><u>56,637.02</u></b>

**Local Land Charges Statement**  
**for year ending 31st March 2025**

The following statement has been prepared in accordance with Regulation 9 of the *Local Authorities (England) (Charges for Property Searches) Regulations 2008 (SI 3248)*.

<b>Total cost of providing access to property records (CON29 information)</b>	<b>£315,777</b>
<b>Number of requests to which these costs relate</b>	<b>927</b>
<b>Total income from fees and charges made under regulation 8 (answering enquiries about a property)</b>	<b>£179,126</b>

### **Section 137(3) Expenditure**

*Section 137 of the Local Government Act 1972, as amended, empowers local authorities to make contributions to certain charitable funds, not-for-profit bodies providing public services in the United Kingdom. Details of which are given below.*

	<b>2023/24</b>	<b>2024/25</b>
	<b>£</b>	<b>£</b>
Grants to Other Charitable & Voluntary Organisations	33,420	28,500
Administration Expenses	1,000	606
	<b><u>34,420</u></b>	<b><u>29,106</u></b>