

**Building Control Statement**  
**2023/24 Outturn**

*The Building (Local Authority Charges) Regulations 1998 require the disclosure of information regarding the setting of charges for the administration of the building control function. However, certain activities performed by the Building Control Section cannot be charged for, such as the provision of general advice, dealing with dangerous structures and liaising with other statutory authorities. The statement below shows the income and expenditure of the Building Control Section divided between the chargeable and non-chargeable activities. The cumulative surplus on the Building Control Chargeable Account over the three-year period 2021/22 to 2023/24 is £34,251.*

	<b>Chargeable</b>	<b>Non Chargeable</b>	<b>Total 2023/24 Outturn</b>
	£	£	£
<b>Expenditure</b>			
Employee Expenses	208,003	111,999	320,002
Premises	20,803	11,202	32,005
Transport	6,627	3,569	10,196
Supplies & Services	32,131	4,728	36,859
Third Party Payments	-	-	-
Central Support Services	106,993	40,270	147,263
Depreciation	-	-	-
<b>Total Expenditure</b>	<b>374,557</b>	<b>171,768</b>	<b>546,325</b>
<b>Income</b>			
Building Regulations Charges	322,121	-	322,121
Miscellaneous Income	-	91,475	91,475
<b>Total Income</b>	<b>322,121</b>	<b>91,475</b>	<b>413,596</b>
<b>Surplus/(Deficit) for year</b>	<b>(52,436)</b>	<b>(80,293)</b>	<b>(132,729)</b>

## **Publicity**

*Section 5(1) of the Local Government Act 1986 requires the Council to disclose expenditure on publicity. Details of which are given below.*

	<b>2022/23</b>	<b>2023/24</b>
	<b>£</b>	<b>£</b>
Tourism & Promotion of Facilities	11,813.20	19,191.67
Public Relations	3,343.05	3,698.93
Planning & Building Control	10,656.45	8,578.71
Refuse Collection & Recycling	2,638.00	4,004.20
Recruitment & Training	28,963.75	71,924.70
	<u>57,414.45</u>	<u>107,398.21</u>
Other	2,344.61	4,253.55
<b>Total</b>	<b><u>59,759.06</u></b>	<b><u>111,651.76</u></b>

**Local Land Charges Statement**  
**for year ending 31st March 2024**

The following statement has been prepared in accordance with Regulation 9 of the *Local Authorities (England) (Charges for Property Searches) Regulations 2008 (SI 3248)*.

<b>Total cost of providing access to property records (CON29 information)</b>	<b>£277,503</b>
<b>Number of requests to which these costs relate</b>	<b>829</b>
<b>Total income from fees and charges made under regulation 8 (answering enquiries about a property)</b>	<b>£143,605</b>

### **Section 137(3) Expenditure**

*Section 137 of the Local Government Act 1972, as amended, empowers local authorities to make contributions to certain charitable funds, not-for-profit bodies providing public services in the United Kingdom. Details of which are given below.*

	<b>2022/23</b>	<b>2023/24</b>
	<b>£</b>	<b>£</b>
Grants to Other Charitable & Voluntary Organisations	32,920	33,420
Administration Expenses	896	1,000
	<b><u>33,816</u></b>	<b><u>34,420</u></b>