

Building Control Statement
2022/23 Outturn

The Building (Local Authority Charges) Regulations 1998 require the disclosure of information regarding the setting of charges for the administration of the building control function. However, certain activities performed by the Building Control Section cannot be charged for, such as the provision of general advice, dealing with dangerous structures and liaising with other statutory authorities. The statement below shows the income and expenditure of the Building Control Section divided between the chargeable and non-chargeable activities. The cumulative surplus on the Building Control Chargeable Account over the three-year period 2020/21 to 2022/23 is £66,647.

	Chargeable		Non Chargeable		Total 2022/23 Outturn
	£		£		£
Expenditure					
Employee Expenses	179,040		96,407		275,447
Premises	19,873		10,701		30,574
Transport	7,290		3,925		11,215
Supplies & Services	27,073		4,024		31,097
Third Party Payments	2,634		1,419		4,053
Central Support Services	146,143		48,773		194,915
Capital Charges	0		0		0
Total Expenditure	382,053		165,249		547,301
Income					
Building Regulations Charges	391,992		-		391,992
Miscellaneous Income	-		83,528		83,528
Total Income	391,992		83,528		475,520
Surplus/(Deficit) for year	9,939		(81,721)		(71,781)

Publicity

Section 5(1) of the Local Government Act 1986 requires the Council to disclose expenditure on publicity. Details of which are given below.

	2021/22	2022/23
	£	£
Tourism & Promotion of Facilities	6,038.59	11,813.20
Public Relations	4,328.00	3,343.05
Planning & Building Control	13,910.15	10,656.45
Refuse Collection & Recycling	3,087.00	2,638.00
Recruitment & Training	23,743.00	28,963.75
	<hr/> 51,106.74	<hr/> 57,414.45
Other	21,685.04	2,344.61
Total	<hr/> 72,791.78 <hr/>	<hr/> 59,759.06 <hr/>

Local Land Charges Statement
for year ending 31st March 2023

The following statement has been prepared in accordance with Regulation 9 of the *Local Authorities (England) (Charges for Property Searches) Regulations 2008 (SI 3248)*.

Total cost of providing access to property records (CON29 information)	£245,532
Number of requests to which these costs relate	1,005
Total income from fees and charges made under regulation 8 (answering enquiries about a property)	£164,764

Section 137(3) Expenditure

Section 137 of the Local Government Act 1972, as amended, empowers local authorities to make contributions to certain charitable funds, not-for-profit bodies providing public services in the United Kingdom. Details of which are given below.

	2021/22	2022/23
	£	£
Grants to Other Charitable & Voluntary Organisations	19,520	32,920
Administration Expenses	901	896
	<u>20,421</u>	<u>33,816</u>