

# **ANNEX E**

## **PERFORMANCE INDICATORS**



## LDF PERFORMANCE INDICATORS

### Definition of Indicators

**Core Output** - measure quantifiable physical activities that are directly related to, and are a consequence of, the implementation of planning policies. Identified by central government (ODPM)

**Local** - address outputs of policies not covered by the LDF Core Output indicators

**Contextual** - establish the baseline position of the wider social, environmental and economic circumstances. Not directly related to implementation of planning policies.

No.	Indicator	Type	Baseline Data	Target and Date	Review	Source of Indicator	Source of Information
1. HOUSING							
1.1	Housing Trajectory	Core Output 2a	See AMR 2005	Compliance with Housing requirements in emerging South East Plan 2007-2021	Annually	ODPM	TMBC - HLS
1.2	% of new and converted dwellings on previously developed land	Core Output 2b	88% (2004/05)	95% by 2006/07	Annually	BVPI Number 106	TMBC - HLS
1.3	% of new dwellings completed less than 30 dwellings per hectare	Core Output 2c(i)	31% (2004/05)	Not established - at least lower than 30%	Annually	ODPM	TMBC - HLS
1.4	% of new dwellings completed between 30 and 50 dwellings per hectare	Core Output 2c(ii)	51% (2004/05)	Not established - at least 55%	Annually	ODPM	TMBC - HLS
1.5	% of new dwellings completed above 50 dwellings per hectare	Core Output 2c(iii)	18% (2004/05)	Not established - At least 20%	Annually	ODPM	TMBC - HLS

No.	Indicator	Type	Baseline Data	Target and Date	Review	Source of Indicator	Source of Information
1.6	Affordable housing completions	Core Output 2d	113 units (2004/05)	182 in 2006/07	Annually	LPI 13	TMBC - LPI 13 Community Strategy Housing HLS
1.7	% of new build homes meeting Level Code 3 in the Code for Sustainable Homes	Local	Not yet collected	Not established	Annually	IRF	SEERA - South East IRF TMBC
1.8	Improved energy efficiency of homes within the borough %	Contextual	18.5% (2004/05)	27% (2006/07) 30% (2007/08)	Annually	TMBC	TMBC - LPI 50
<b>2. BUSINESS DEVELOPMENT</b>							
2.1	Amount of land developed for employment by type	Core Output 1a	See AMR 2005	No overall net loss of employment land	Annually	ODPM	TMBC - ELS
2.2	% of floorspace by employment type, which is on previously developed land	Core Output 1c	See AMR 2005	60% by 2008	Annually	ODPM	TMBC - ELS
2.3	Employment land supply by type	Core Output 1d	See AMR 2005	Maintain a broad range of employment types	Annually	ODPM	TMBC - ELS
2.4	Amount of employment land lost to other uses	Core Output 1e	See AMR 2005	Not established	Annually	ODPM	TMBC - ELS
2.5	% of residents who think that for their local area, over the past three years, that job prospects have got better or stayed the same	Contextual	74.8%	80%	Every three years	ODPM	TMBC - Community Strategy Monitoring (BV Survey via ODPM 2006/07)

No.	Indicator	Type	Baseline Data	Target and Date	Review	Source of Indicator	Source of Information
2.6	% of young people (16-24 years old) in full-time education or employment	Contextual	85.6%	90%	Every three years	ODPM	TMBC - Community Strategy Monitoring (BV Survey via ODPM 2006/07)
<b>3. TRANSPORT</b>							
3.1	% of completed non-residential development complying with adopted car-parking standards	Core Output 3a	See AMR 2005	Not established	Annually	ODPM	TMBC - ELS
3.2	% of new residential development within 30 minutes public transport time of a health care, education and major employment and retail centres	Core Output 3b	Not yet collected	Not established	Annually	ODPM	KCC LTP Babbie Access Model TMBC - HLS
3.3	% of development in urban areas within 400 metres of half hourly bus service	Local	Not yet collected	Not established	Annually	ODPM	TMBC - HLS ELS RLS
3.4	% of development in rural areas within 800 metres of an hourly bus service	Local	Not yet collected	Not established	Annually	ODPM	TMBC - HLS ELS RLS
3.5	Number of planning applications with approved Travel Plans	Local	Not yet collected	Not established	Annually	TMBC	TMBC - DC
3.6	Number of cycling routes	Local	No updated monitoring	Not established	Annually	TMBC	KCC - Cycling Strategy for TMBC

No.	Indicator	Type	Baseline Data	Target and Date	Review	Source of Indicator	Source of Information
3.7	% of planning permissions exceeding parking standards	Local	Not yet collected	Not established	Annually	TMBC	TMBC - UNIFORM
3.8	% of residents who think that for their local area, over the past three years, that the level of traffic congestion has got better or stayed the same.	Contextual	28.9%	37%	Every three years	ODPM	TMBC - Community Strategy Monitoring (BV Survey via ODPM 2006/07)
3.9	% of residents who think that for their local area, over the past three years, that public transport has got better or stayed the same.	Contextual	67.2%	78%	Every three years	ODPM	TMBC - Community Strategy Monitoring (BV Survey via ODPM 2006/07)
<b>4. LOCAL SERVICES</b>							
4.1	Amount of completed retail, office and leisure development respectively	Core Output 4a	Not yet collected	Not established - compliance with recommendations of ELR and Retail Studies	Annually	ODPM	TMBC - ELS RLS TMBC - internal consultation with Leisure Services
4.2	% of completed retail, office and leisure development respectively in Tonbridge town centre	Core Output 4b	Not yet collected	Not established - compliance with recommendations of ELR and Retail Studies	Annually	ODPM	TMBC - ELS RLS TMBC - internal consultation with Leisure Services
4.3	Number of principal public open spaces that have a management plan in	Core Output 4c	1 - Haysden Country Park	1 annually - 5 in total for each principal public open space	Annually	ODPM	TMBC - internal consultation with Leisure Services

No.	Indicator	Type	Baseline Data	Target and Date	Review	Source of Indicator	Source of Information
	accordance with the Green Flag Award						
4.4	% of users who are satisfied with our principal public open spaces	Local	92% (2005/06)	85% (2006/07)	Annually	ODPM	TMBC - LPI 84
4.5	The local authority's score against a quality of planning services' checklist	Local	72% (2004/05)	78% (2006/07) 83% (2007/08) 100% (2008/09)	Annually	ODPM	TMBC - BVPI 205
4.6	% of residents who think that for their local area, over the past three years, that health services have got better or stayed the same.	Contextual	73.3%	81%	Every three years	ODPM	TMBC - Community Strategy Monitoring (BV Survey via ODPM 2006/07)
<b>5. FLOOD PROTECTION, WATER QUALITY AND WATER CONSERVATION</b>							
5.1	Number of planning permissions granted contrary to the advice of the Environment Agency on either flood defence grounds or water quality	Core Output 7	Not yet collected	Not established	Annually	ODPM	TMBC - internal consultation with Development Control
5.2	% of developments incorporating use of SUDS	Local	Not yet collected	Not established	Annually	TMBC	TMBC
5.3	Rivers of Good or Fair chemical and biological water quality	Contextual	Chemical 100%  Biological 99%	Chemical 100%  Biological 100%	Annually	South East IRF	Environment Agency

No.	Indicator	Type	Baseline Data	Target and Date	Review	Source of Indicator	Source of Information
<b>6. BIODIVERSITY</b>							
6.1	Change in priority BAP habitats	Core Output 8(i)	Not yet collected	See Kent BAP	According to timetable of review of Kent BAP	ODPM	KCC - Kent Biodiversity Action Plan (BAP) targets
6.2	Level of population of wild birds	Core Output 8(i)	Not yet collected	Increase in the wild bird population index	Annually in accordance with the review of the IRF	ODPM	DEFRA SEERA - South East IRF Objective 13.a
6.3	% of SSSIs in favourable condition	Core Output 8(ii)	65%	72% by 2009 95% favourable or recovering by 2010	Annually Annually	ODPM ODPM	TMBC - Community Strategy Monitoring  SEERA - South East Integrated Regional Framework (IRF) - Objective 13.b
6.4	Extent of Ancient Woodland	Core Output 8(ii)	Not yet collected	Not established No net loss	Annually	ODPM	SEERA - South East IRF Objective 13.d
6.5	Net % of land in Green Belt that has been developed	Local	Not yet collected	Not established	Annually	ODPM	TMBC
<b>7. RENEWABLE ENERGY</b>							
7.1	Installed capacity for energy production from renewable sources	Core Output 9	Not yet collected	Contribution to regional targets identified in the IRF Objective 19.b	Annually	ODPM	SEERA - South East IRF Objective 19.b
<b>8. HISTORIC</b>							
8.1	Preserving the special character of Conservation Areas - total no. of Conservation Areas	Local	59 (2005/06)	59 by 2008/09	Annually	TMBC	TMBC - BVPI 219a



No.	Indicator	Type	Baseline Data	Target and Date	Review	Source of Indicator	Source of Information
8.2	Preserving the special character of Conservation Areas - % of Conservation Areas in the authority area with an up-to-date Character Appraisal	Local	8 full Appraisals (2005/06)	7% by 2006/07	Annually	TMBC	TMBC - BVPI 219b
<b>9. POLLUTION</b>							
9.1	Extent to which we keep on schedule in measuring and reporting on levels of air, land and water pollution	Local	100% (2004/05)	100% (2006/07)	Annually	ODPM	TMBC - LPI 46
9.2	Days when air pollution is moderate or high	Local	Not yet collected	Not established	Annually	IRF	National Air Quality Information Archive
9.3	% of pollution control improvements to existing installations completed on time.	Contextual	-	95% (2006/067)	Annually	ODPM	TMBC - BVPI 217
<b>10. WASTE</b>							
10.1	% of household waste arisings which have been sent by the authority for recycling	Contextual	16.2% (2004/05)	17% (2006/07)	Annually	ODPM	TMBC - BVPI 82ai
10.2	% of household waste sent by the authority for composting (excludes home composting) or treatment by anaerobic digestion	Contextual	1.9% (2004/05)	17.5% (2006/07)	Annually	ODPM	TMBC - BVPI 82b(i)

<b>No.</b>	<b>Indicator</b>	<b>Type</b>	<b>Baseline Data</b>	<b>Target and Date</b>	<b>Review</b>	<b>Source of Indicator</b>	<b>Source of Information</b>
10.3	% change from the previous financial year in the number of kilograms of household waste collected per head of population	Contextual	2.4% (2005/06)	0.8% (2008/09)	Annually	ODPM	TMBC - BVPI 84b