

ANNEX C

HOUSING TRAJECTORY

Housing Trajectory - Explanatory Notes

C.1. Figures C2, C3 and C4 set out the Housing Trajectory for the Borough. The Housing Trajectory tracks the provision of housing supply over the lifespan of the Local Development Framework (2006-2021). The purpose of the Housing Trajectory is to highlight the robustness and soundness of the overall housing strategy in the Core Strategy and how it is performing in relation to the housing requirements identified in the submitted version of the South East Plan. The Housing Trajectory in the Core Strategy excludes the projected contribution from sites identified in the Development Land Allocations DPD. The Housing Trajectory highlights the following information:

- projected future dwelling completion rates, and
- dwelling requirements- annual net additional dwelling requirement from the submitted version of the South East Plan.

C.2. The Housing Trajectory also includes data on **Monitoring** and **Managing** housing supply. The Monitor line demonstrates how many dwellings above or below the planned rate the housing supply is at any point in time. This is calculated by subtracting the projected completions from the annualised allocation from the submitted version of the South East Plan. The Manage line indicates the under or oversupply of dwellings at any one point. This is calculated by subtracting the projected completions to date from the total allocation and then dividing the answer by the number of years remaining in the Local Development Framework period.

Figure C1 Housing Land Supply 2006-2021 - Core Strategy (excluding Development Land Allocations)

Year ending 31 March	Sites with Permission (1)	Small Sites Estimate	Large Sites Windfalls	Kings Hill (3)	Holborough Quarry	Leybourne Grange	Peters Pit	Completions (2)	5 Year Totals (2)	Total Supply 2006-2021 (2)	Total Supply 2006-2018 (2)
2007	267	70		210	140			617			
2008	517	70		236	140			893			
2009	433	70		273	140	50		896	3770		
2010	200	70	80	147	140	120	100	707			
2011	82	70	200	215	140	120	100	657			
2012		70	100	150	140	120	100	510			5571
2013		70	100	150	98	120	100	468			
2014		70	100	130		120	100	350	1601	6181	
2015		70	100			73	100	173			
2016		70	100				100	100			
2017		70	100				100	100			
2018		70	100				100	100			
2019		70	100				100	270	810		
2020		70	100					170			
2021		70	100					170			
Totals	1499	1050	1280	1511	938	723	1000	6181			
										RSS Requirement	6375
										Difference	-194
											5100
											471

Note (1) Excluding Strategic Sites

Note (2) Excluding windfalls up to 2018 (ie the shaded area)

Note (3) Includes 65 dwellings on allocated land without planning permission

Figure C2 Housing Trajectory Table - Core Strategy (excluding Development Land Allocations)

	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	TOTAL
Total Projected Completions	617	893	896	707	657	510	468	350	173	100	100	100	270	170	170	6181
Cumulative Completions	617	1510	2406	3113	3770	4280	4748	5098	5271	5371	5471	5571	5841	6011	6181	
PLAN - RSS Allocation (annualised)	425	425	425	425	425	425	425	425	425	425	425	425	425	425	425	6375
MONITOR - No. dwellings above or below cumulative allocation	192	660	1131	1413	1645	1730	1773	1698	1446	1121	796	471	316	61	-194	
MANAGE - Annual requirement taking account of past/projected completions	425	411	374	331	297	261	233	203	182	184	201	226	268	267	364	194

Figure C3 Housing Trajectory - Manage

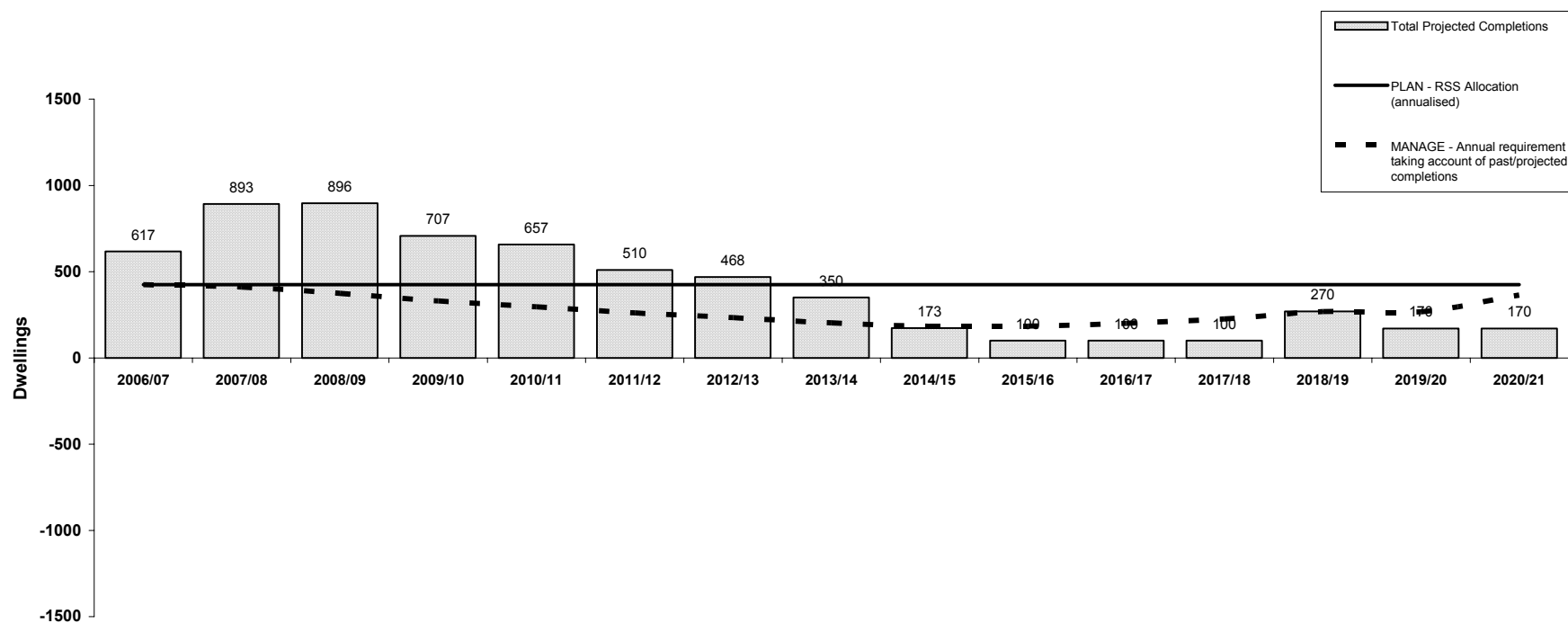


Figure C4 Housing Trajectory - Monitor

