

Building Control Statement
2020/21 Outturn

The Building (Local Authority Charges) Regulations 1998 require the disclosure of information regarding the setting of charges for the administration of the building control function. However, certain activities performed by the Building Control Section cannot be charged for, such as the provision of general advice, dealing with dangerous structures and liaising with other statutory authorities. The statement below shows the income and expenditure of the Building Control Section divided between the chargeable and non-chargeable activities. The cumulative surplus on the Building Control Chargeable Account over the three-year period 2018/19 to 2020/21 is £72,755.

| | Chargeable | | Non Chargeable | | Total 2020/21 Outturn |
|-----------------------------------|-----------------|--|-----------------|--|-----------------------|
| | £ | | £ | | £ |
| Expenditure | | | | | |
| Employee Expenses | 170,991 | | 92,072 | | 263,063 |
| Premises | 19,768 | | 10,645 | | 30,413 |
| Transport | 14,769 | | 7,953 | | 22,722 |
| Supplies & Services | 3,787 | | 2,138 | | 5,925 |
| Third Party Payments | 29,250 | | 15,750 | | 45,000 |
| Central Support Services | 114,978 | | 40,097 | | 155,075 |
| Capital Charges | 0 | | 0 | | 0 |
| Total Expenditure | 353,543 | | 168,655 | | 522,198 |
| Income | | | | | |
| Building Regulations Charges | 333,503 | | - | | 333,503 |
| Miscellaneous Income | - | | 79,066 | | 79,066 |
| Total Income | 333,503 | | 79,066 | | 412,569 |
| | | | | | |
| Surplus/(Deficit) for year | (20,040) | | (89,589) | | (109,629) |
| | | | | | |

Publicity

Section 5(1) of the Local Government Act 1986 requires the Council to disclose expenditure on publicity. Details of which are given below.

| | 2019/20 £ | 2020/21 £ |
|-----------------------------------|-------------------------------|------------------------------|
| Tourism & Promotion of Facilities | 15,061.97 | 2,321.00 |
| Public Relations | 10,982.20 | 2,512.00 |
| Planning & Building Control | 10,793.56 | 13,038.24 |
| Refuse Collection & Recycling | 106,759.76 | 1,250.00 |
| Recruitment & Training | 12,610.00 | 9,904.50 |
| | <hr/> 156,207.49 | <hr/> 29,025.74 |
| Other | 2,260.12 | 904.40 |
| Total | <hr/> 158,467.61 <hr/> | <hr/> 29,930.14 <hr/> |

Local Land Charges Statement
for year ending 31st March 2021

The following statement has been prepared in accordance with Regulation 9 of the *Local Authorities (England) (Charges for Property Searches) Regulations 2008 (SI 3248)*.

| | |
|--|-----------------|
| Total cost of providing access to property records (CON29 information) | £217,268 |
| Number of requests to which these costs relate | 1,329 |
| Total income from fees and charges made under regulation 8 (answering enquiries about a property) | £187,317 |

Local Authority (Goods & Services) Act 1970

Under the above Act, the Council is empowered to supply goods or materials and certain services to other public bodies within the meaning of the Act. In 2020/21 this only applied to amenity cleansing services provided to Clarion Housing. Income from these services amounted to £31,850 (2019/20: £41,516) including value added tax.

Section 137(3) Expenditure

Section 137 of the Local Government Act 1972, as amended, empowers local authorities to make contributions to certain charitable funds, not-for-profit bodies providing public services in the United Kingdom. Details of which are given below.

| | 2019/20 | 2020/21 |
|--|----------------------|----------------------|
| | £ | £ |
| Twinning Committee | 491 | - |
| Grants to Other Charitable & Voluntary Organisations | 20,800 | 19,520 |
| Administration Expenses | 815 | 1,300 |
| | <u>22,106</u> | <u>20,820</u> |